



<b>Torres Elementary Budget Breakdown</b>	
<b>Design</b>	1,345,202.50
<b>Specialty Consultants</b>	451,280.50
<b>Design Contingency</b>	0.00
<b>Construction Budget</b>	16,246,994.00
<b>Construction Contingency</b>	500,000.00
<b>Technology and Cabling</b>	437,669.00
<b>FF&amp;E</b>	998,529.00
<b>Project Contingency</b>	319,642.01
<b>Movers</b>	0.00
<b>Portables</b>	0.00
<b>Hazardous Material</b>	85,000.00
<b>Misc Fees and Permits</b>	51,070.00
<b>Project Budget</b>	<b>20,435,387.97</b>